

Pillars of Faith - Windows of Hope

Capital Campaign Update, December 2020

We are in the final six months of our Capital Campaign (ends June 30, 2021)!! We have much to celebrate and a couple of projects still to finish. Here is where we're at:

Pledges and Donations

Total pledged (46 pledges + Diocesan Grant)	\$184,120
Donations received as of December 31, 2020	\$155,180

Expenses and projects to date

▪ Campaign expenses (consultant, fundraising expenses)	\$36,670
▪ Contributions to St. Mark's Living Stones Campaign	\$10,371
○ <i>This is a 'tithe' agreed to when the Diocese granted us funds for the initial feasibility study. We send 10% of our net campaign proceeds at the end of each campaign year to the Living Stones Campaign at the Cathedral.</i>	
▪ Stained Glass repair	\$17,315
○ <i>Completed! Originally budgeted as \$60K-\$80K, the repairs needed were not as extensive as expected</i>	
▪ Children's Area in Great Church	\$ 0
○ <i>Completed! Originally part of this Capital Campaign but actually paid out of Congregational Development grant</i>	
▪ Computer Upgrade	\$20,181
○ <i>Completed! New server and software, 7 workstations</i>	
▪ Projectors/Screens in Great Church	\$ 6,238
○ <i>Completed! (partial deposit; bal.due \$2,504)</i>	
▪ Window replacements in office area	\$ 13,200
○ <i>Happening now! (partial deposit; bal. due \$5,325)</i>	
▪ Carpet in Great Church	\$ 13,247
○ <i>To be installed this winter (50% deposit; bal. due \$13,247)</i>	
Total Expenditures to Date	\$117,223
Current Cash Balance Available	\$ 37,957

THANK YOU to all who have made these projects a reality through their gifts to the Capital Campaign!

If you have joined St. James after the beginning of this effort and would like to be part of the Campaign, please contact Chuck Hamilton at chuckdrum@comcast.net

Note about process: The Capital Campaign Committee which includes Vestry members, facilities folks and others, meets as necessary to review proposals/bids and make recommendations to the Vestry regarding specific projects within the scope of the Campaign. The Vestry has final approval on all expenditures.